

**BGC Budget 2019-2020**

|                                          | Budget 2020-2021 |             |
|------------------------------------------|------------------|-------------|
| Income Categories                        |                  |             |
| Bank Interest (GIC)                      | \$ 50.00         | \$ 50.00    |
| Weekend Markets (Sept 2019- August 2020) |                  |             |
| Amherstview Saturday Market              | \$ 800.00        |             |
| Bath Sunday Market                       | \$ 1,000.00      |             |
|                                          |                  | \$ 1,800.00 |
| Plant and Fertilizer Sale                |                  |             |
| Fertilizer                               | \$ 3,000.00      |             |
| Plants                                   | \$ 1,500.00      |             |
| Other                                    |                  |             |
|                                          |                  | \$ 4,500.00 |
| Grants & Donations                       |                  |             |
| Lafarge Canada                           | \$ 600.00        |             |
| Loyalist Township                        | \$ 1,000.00      |             |
| Ont. Horticultural Society (OMFRA)       | \$ 1,000.00      |             |
| Ontario Power Generation                 | \$ 500.00        |             |
| Trans Canada                             | \$ -             |             |
| Other (sponsor a barrel)                 | \$ 200.00        |             |
|                                          |                  | \$ 3,300.00 |
| Membership Dues                          | \$ 800.00        | \$ 800.00   |
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**BGC Budget 2019-2020**

|                                                          | <b>Budget 2020-2021</b> |                   |
|----------------------------------------------------------|-------------------------|-------------------|
| Watering                                                 | \$                      | 1,800.00          |
| New Barrels                                              |                         |                   |
| Supplies (Soil, mulch)                                   | \$                      | 200.00            |
| Equipment                                                |                         |                   |
| Bridge Maintenance (Note 2)                              | \$                      | 400.00            |
|                                                          |                         | \$ 4,400.00       |
| <b>Christmas Decorations for Bath</b>                    | \$                      | 1,200.00          |
|                                                          |                         | \$ 1,200.00       |
| <b>Donations</b>                                         | \$                      | 200.00            |
|                                                          |                         | \$ 200.00         |
| <b>Plant and Fertilizer Sale Costs</b>                   |                         |                   |
| Fertilizer                                               | \$                      | 750.00            |
| Plants                                                   |                         |                   |
| Miscellaneous (fund raising materials)                   | \$                      | 150.00            |
|                                                          |                         | \$ 900.00         |
| <b>Gifts :</b>                                           | \$                      | -                 |
| <b>Honorariums :</b>                                     |                         |                   |
| Speaker Fees                                             | \$                      | 1,000.00          |
|                                                          |                         | \$ 1,000.00       |
| <b>Summer Outing Transportation</b>                      | \$                      | 500.00            |
|                                                          |                         | \$ 500.00         |
| <b>Canada Day Float</b>                                  | \$                      | 500.00            |
|                                                          |                         | \$ 500.00         |
| <b>OHA Insurance &amp; Affiliation Fees</b>              |                         |                   |
| District Dues                                            | \$                      | 101.25            |
| AGM Expense                                              | \$                      | -                 |
| Directors & Officers Bond Insurance                      | \$                      | 100.00            |
| Affiliation Fee                                          | \$                      | 243.00            |
| General Insurance for Society                            | \$                      | 60.00             |
| Registration Fees (to attend D3 meetings)                | \$                      | 100.00            |
|                                                          |                         | \$ 604.25         |
| <b>Denys Mailhiot Memorial Garden</b> (moved to line 51) |                         |                   |
| <b>Bugtel</b> (moved to line 51)                         |                         |                   |
| Watering                                                 |                         |                   |
| Plants                                                   |                         |                   |
| <b>New website</b> (Note 3)                              | \$                      | 2,500.00          |
|                                                          |                         | \$ 2,500.00       |
| <b>Total Expenses</b>                                    | <b>\$</b>               | <b>14,819.25</b>  |
| <b>Profit/Loss</b>                                       | <b>\$</b>               | <b>(4,369.25)</b> |